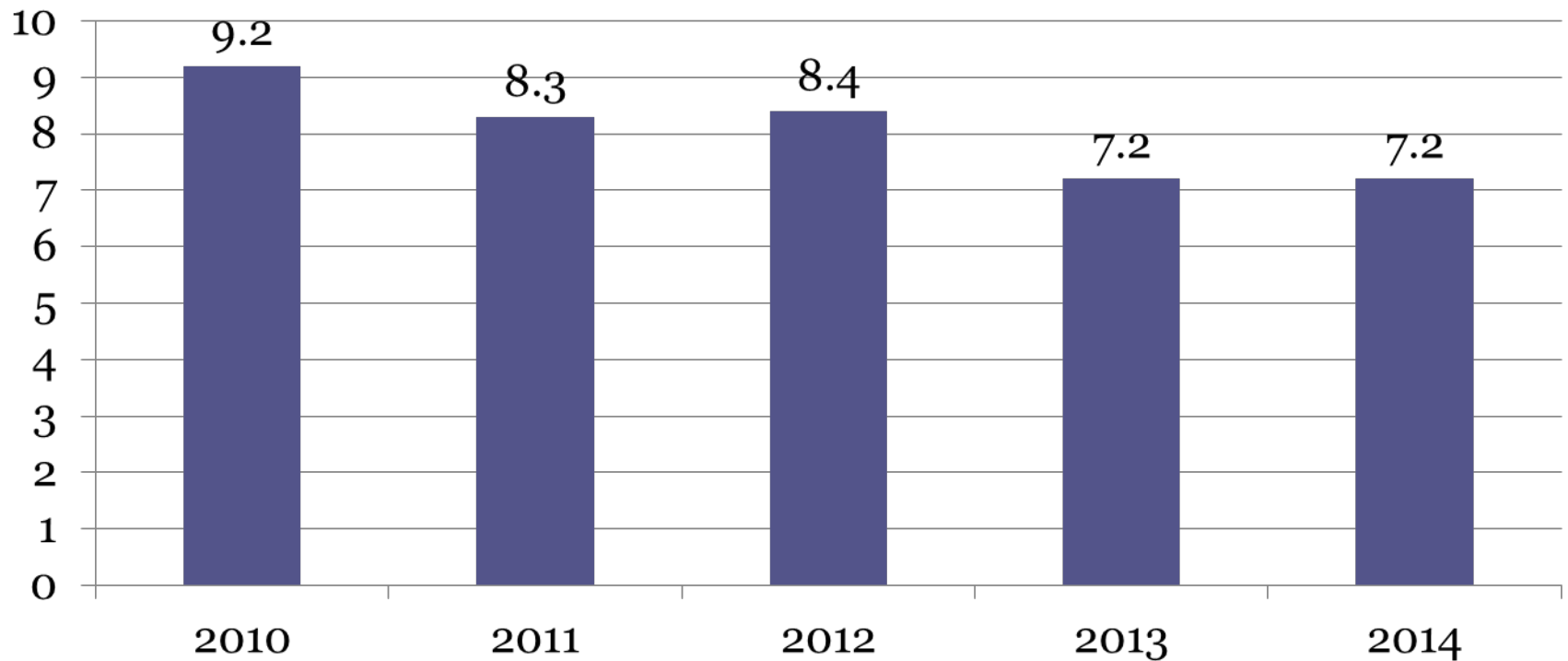


Education Financing in Moldova

Svetlana Bortoi,
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Ministry of Finance
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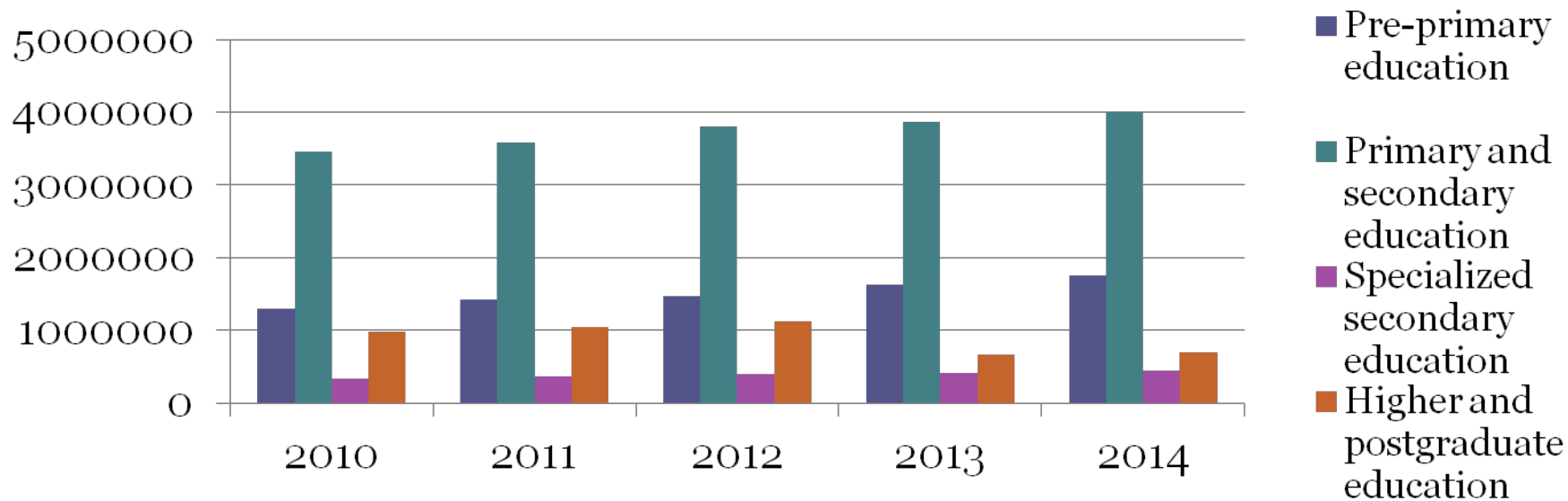
Education Expenditure

**The share of education expenditure in GDP
(%)**



Expenditure by education level

Level	2010 Executed	2011 Executed	2012 Approved	2013 Approved	2014 Draft thousand MDL
Pre-primary education	1300559.2	1414471.4	1476364.0	1634851.4	1751929.5
Primary and secondary education	3451054.1	3581639.3	3812250.4	3872173.6	4011165.7
Specialized secondary education	337171.4	362451.0	399942.8	415275.1	444102.4
Higher and postgraduate education	972418.3	1044897.6	1124011.2	660521.6	695096.9



Pre-school education

- All pre-school age children (except those aged 0-3 years) are taken into account and per-child normative applied in the countrywide calculation of finances for pre-school education
- The local public authority distributes expenditure across various institutions according to their particular needs

General education

Formula-driven implementation of funding methodology

Excluded from the formula:

- School meals
- Cost of textbooks and native language classes for ethnic minorities: Bulgarian, Gagauz, Ukrainian
- Capital costs

Prerequisites for inclusion

- The child care residential system reform and the Regulation on the redirection of financial resources within the reform of residential institutions;
- Approval of the Programme for Inclusive Education Development in the Republic of Moldova;
- Normative basis for establishing a Republican Centre and District/municipal Service for Psycho-pedagogical Assistance

Minimum service package for inclusive education:

- The District/municipal Service for Psycho-Pedagogical Assistance;
- Support services at school level:
 - ✓ Support teachers;
 - ✓ Resource Centre for Inclusive Education;

Expenditure on inclusive education for the years 2013 and 2014

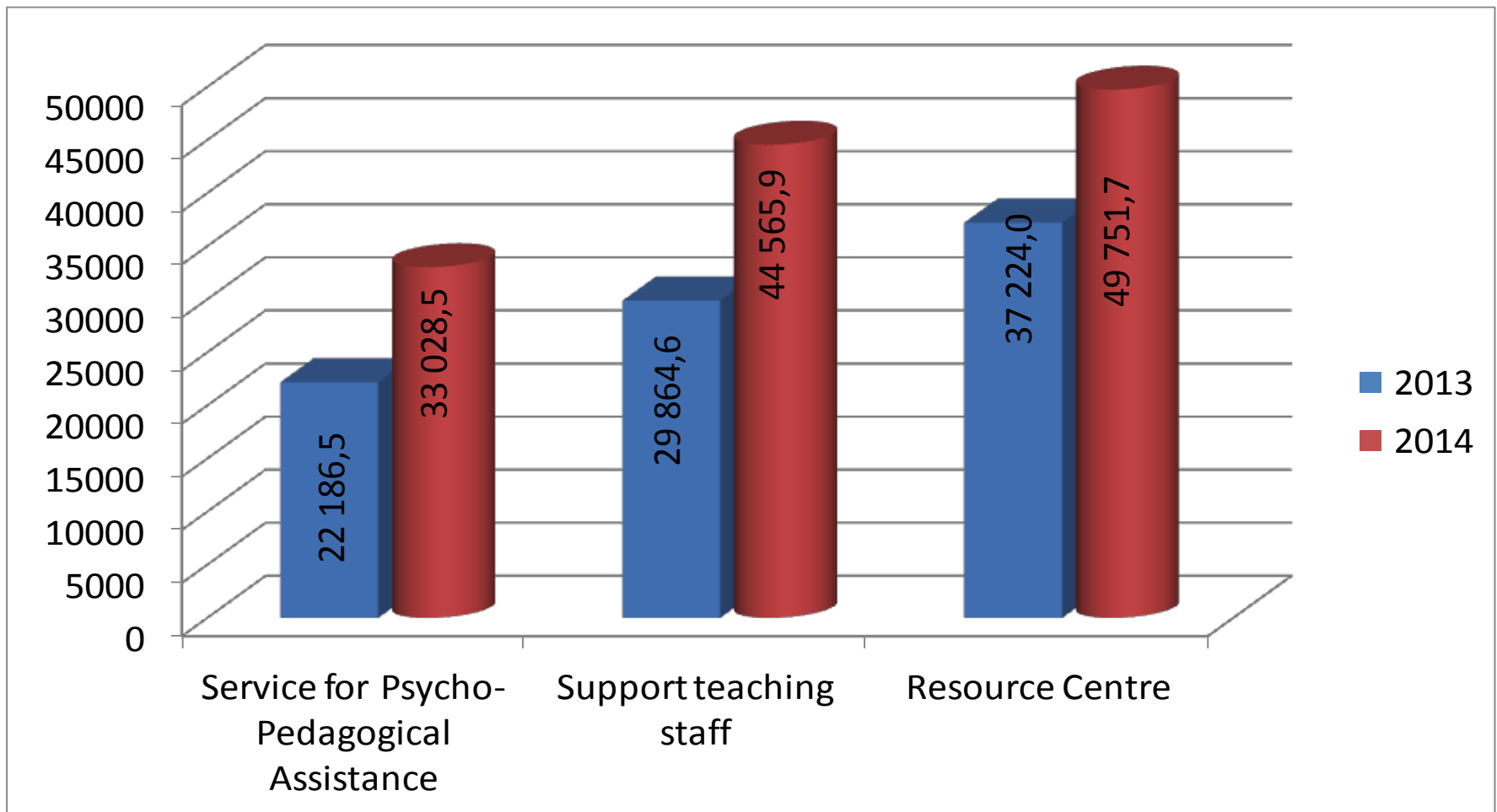
In 2014 the expenditures for support teachers' salaries and equipment supply to resource centers were included in the schools' per-student normative:

- Support teacher - 76.0 MDL
- Resource Centre - 84.8 MDL

In 2013 no expenditures were earmarked for inclusive education in preschool institutions

In 2014 the earmarked expenditure in these institutions amounts to 26 681.1 thousand MDL

Total expenditures for provision of inclusive education in 2013 and 2014



Policy priorities

- Develop pre-school education funding formula
- Review general education funding formula and introduce the respective coefficients to ensure inclusive and equitable education
- Create mechanisms to prevent LPAs from diverting education funds to other areas